Senate Community Affairs Committee ANSWERS TO ESTIMATES QUESTIONS ON NOTICE

SOCIAL SERVICES PORTFOLIO

2014-15 Additional Estimates Hearings

Outcome Number: Cross Question No: SQ15-000291

Topic: DSS Grants Process

Hansard page: Written

Senator Brown, Carol asked:

In relation to the 2014 DSS grants process, please provide a list of successful applicants (please indicate the funding amount provided) for each outcome, program, activity, subactivity and component, by:

- a. State or Territory
- b. Electorate.
- c. Local Government Area

Answer:

- a. Please refer to the list in Attachment A which summarises current grant agreements as at 26 March 2015, with financial year breakdowns for each state or territory.
- b.&c. DSS has introduced the Australian Statistical Geography Standard (ASGS) to provide consistency in the way service areas are described across most programmes. The ASGS is more stable than other boundary sets and is being used by an increasing number of agencies for improved service integration and policy analysis. The ASGS boundaries used by DSS do not lend themselves to reporting by Electorates and Local Government Areas.

Outcome by State and Financial year

DSS Output 2.1 - Families and Communities

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	Financial Year									
State	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020				
ACT	\$3,146,691	\$9,087,502	\$9,135,272	\$6,142,512	\$5,675,571	\$5,785,758				
NSW	\$16,302,125	\$52,439,987	\$51,528,687	\$26,215,739	\$9,675,245	\$9,745,105				
NT	\$2,657,690	\$6,909,263	\$6,744,275	\$4,793,181	\$4,414,538	\$4,488,258				
QLD	\$8,374,130	\$22,481,368	\$21,713,247	\$10,517,498	\$4,402,559	\$4,438,343				
SA	\$4,072,147	\$11,476,483	\$11,962,006	\$5,651,732	\$1,825,203	\$1,851,852				
TAS	\$1,313,335	\$4,122,081	\$3,796,450	\$1,819,833	\$827,742	\$839,544				
VIC	\$15,646,073	\$47,576,856	\$47,521,527	\$27,457,028	\$13,208,212	\$13,343,924				
WA	\$2,685,399	\$7,033,192	\$7,235,750	\$3,723,862	\$1,905,570	\$1,944,389				

DSS Output 3.6 - Ageing and Service Improvement

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	Financial Year								
State	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020			
ACT	\$200,034	\$1,959,417	\$804,464						
NSW	\$956,183	\$3,452,271	\$2,419,155						
NT	\$994,244	\$2,448,049	\$1,193,922						
QLD	\$1,313,299	\$3,794,465	\$3,307,919						
SA	\$56,000	\$307,500	\$306,000						
TAS	\$600,250	\$1,795,030	\$1,215,521						
VIC	\$378,586	\$1,029,918	\$854,516						
WA	\$200,034	\$1,959,417	\$804,464						

DSS Output 5.1 - Disability, Mental Health and Carers

	Financial Year									
State	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020				
ACT	\$370,115	\$1,070,889	\$1,091,339							
NSW	\$2,204,029	\$6,589,680	\$6,656,773							
NT	\$584,440	\$1,792,715	\$1,831,962							
QLD	\$1,056,986	\$3,198,032	\$3,255,107							
SA	\$697,799	\$2,081,155	\$2,129,084							
TAS	\$178,211	\$393,668	\$402,703							
VIC	\$1,591,585	\$4,666,520	\$4,759,190							
WA	\$1,038,698	\$3,223,467	\$3,330,841							

Activity name by state and financial year

			Financi	al Year		
ACT	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged Care Services to Deliver High Quality Care	\$118,962	\$644,953				
Children and Parent Support Services	\$1,744,941	\$5,345,010	\$5,455,197	\$5,565,384	\$5,675,571	\$5,785,758
Commonwealth Financial Counselling and Financial Capability	\$170,379	\$552,669	\$564,864			
Community Mental Health, Early Intervention for Children, Young People and their Families	\$258,479	\$795,889	\$816,339			
Diversity and Social Cohesion	\$30,000	\$50,000	\$78,000			
Families and Communities Service Improvement Activity	\$513,285	\$1,559,634	\$1,579,418			
Financial Counselling Helpline	\$78,866	\$242,246	\$247,894			
Financial Crisis and Material Aid - Emergency Relief	\$252,491	\$629,204	\$638,893			
Multicultural Arts Festival Grants	\$5,000					
National Disability Conference Initiative 2014-15	\$20,000					
Problem Gambling	\$41,468	\$122,113				
Respond to Existing and Emerging Challenges, including Dementia Care	\$81,072	\$1,314,464	\$804,464			
Sector Development - Disability Representative Organisations	\$91,636	\$275,000	\$275,000			
Settlement Grants	\$109,328	\$446,251	\$571,007	\$577,128		
Volunteer Management Program	\$200,933	\$140,374				
ACT Total	\$3,716,841	\$12,117,807	\$11,031,075	\$6,142,512	\$5,675,571	\$5,785,758

	Financial Year					
NSW	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged Care Services to Deliver High Quality Care	\$214,390	\$992,490	\$767,421			
Children and Parent Support Services	\$2,864,032	\$8,647,379	\$8,722,691	\$8,779,520	\$8,846,952	\$8,909,441
Commonwealth Financial Counselling and Financial Capability	\$1,454,565	\$4,480,257	\$4,526,503			
Community Development and Participation	\$860,831	\$1,226,752	\$1,279,016			
Community Mental Health, Early Intervention for Children, Young People and their Families	\$2,174,029	\$6,589,680	\$6,656,773			
Diversity and Social Cohesion	\$361,718	\$425,000	\$330,500			
Families and Communities Service Improvement Activity	\$291,844	\$895,260	\$903,384			
Financial Crisis and Material Aid - Emergency Relief	\$6,624,231	\$16,725,082	\$16,934,553			
Financial Crisis and Material Aid - Food Relief	\$250,000	\$750,000	\$750,000			
Forced Adoption Support Services	\$440,300	\$440,300	\$440,300			
Healthy and Active Ageing	\$214,579	\$942,837	\$433,654			
Information and Support to Assist Carers Maintain their Caring Role	\$92,271	\$262,440	\$225,140			
Intensive Family Support Services	\$266,306	\$806,290	\$813,606	\$820,977	\$828,293	\$835,664
Multicultural Arts Festival Grants	\$25,000					
National Disability Conference Initiative 2014-15	\$30,000					
Problem Gambling	\$829,367	\$2,442,260				
Respond to Existing and Emerging Challenges, including Dementia Care	\$434,943	\$1,254,504	\$992,940			
Settlement Grants	\$1,941,745	\$15,436,008	\$16,828,135	\$16,615,242		
Volunteer Management Program	\$92,186	\$165,398				
NSW Total	\$19,462,337	\$62,481,938	\$60,604,615	\$26,215,739	\$9,675,245	\$9,745,105

	Financial Year							
NT	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020		
Children and Parent Support Services	\$314,532	\$960,480	\$977,301	\$994,185	\$1,011,069	\$1,027,953		
Community Development and Participation	\$207,785	\$207,200	\$313,804					
Community Mental Health, Early Intervention for Children, Young People and their Families	\$584,440	\$1,792,715	\$1,831,962					
Diversity and Social Cohesion	\$60,000	\$90,000	\$100,000					
Financial Counselling Helpline	\$78,097	\$239,050	\$243,792					
Financial Crisis and Material Aid - Emergency Relief	\$478,218	\$1,274,557	\$1,367,191					
Intensive Family Support Services	\$1,191,277	\$3,233,176	\$3,289,799	\$3,346,634	\$3,403,469	\$3,460,305		
Multicultural Arts Festival Grants	\$5,000							
Problem Gambling	\$165,873	\$488,452						
Settlement Grants	\$156,908	\$416,348	\$452,388	\$452,362				
NT Total	\$3,242,131	\$8,701,978	\$8,576,237	\$4,793,181	\$4,414,538	\$4,488,258		

QLD	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged	\$441,495	\$1,844,899	\$746,257			
Care Services to Deliver						
High Quality Care						
Children and Parent	\$1,419,491	\$4,295,308	\$4,331,092	\$4,366,775	\$4,402,559	\$4,438,343
Support Services						
Commonwealth Financial	\$675,604	\$2,093,241	\$2,125,652			
Counselling and Financial						
Capability						
Community Development	\$740,247	\$1,082,135	\$1,233,852			
and Participation						
Community Mental Health,	\$1,046,986	\$3,198,032	\$3,255,107			
Early Intervention for						
Children, Young People						
and their Families						
Diversity and Social	\$176,904	\$226,905	\$190,000			
Cohesion	4	4				
Financial Counselling and	\$521,453	\$800,444				
Capability and Resilience						
Financial Counselling	\$148,000	\$444,000	\$444,000			
Helpline						
Financial Crisis and	\$2,445,939	\$6,250,077	\$6,328,118			
Material Aid - Emergency						
Relief			,			
Forced Adoption Support	\$254,300	\$254,300	\$254,300			
Services	4000010	4000 000	4000.000			
Information and Support to	\$200,249	\$388,398	\$392,298			
Assist Carers Maintain						
their Caring Role Multicultural Arts Festival	¢10,000					
Grants	\$19,000					
National Disability	\$10,000					
Conference Initiative 2014-	\$10,000					
15						
National Find and Connect	\$246,892	\$631,643	\$646,056			
	\$290,278	\$854,791	φο το το σ			
Problem Gambling		\$214,752	¢EE 267			
Respond to Existing and Emerging Challenges,	\$191,500	\$214,/52	\$55,367			
including Dementia Care						
Settlement Grants	\$1,329,602	\$5,357,942	\$6,160,177	\$6,150,723		
Support to Services for	\$1,329,002	73,337,342	70,100,177	70,130,723		
Aboriginal and Torres Strait						
Islander People and						
Remote Australians						
Volunteer Management	\$106,419	\$190,582				
Program	7100,413	7150,502				
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			Financi	al Year		
SA	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged	\$466,950	\$1,778,551	\$1,698,949			
Care Services to Deliver						
High Quality Care		4	4	4	4	4
Children and Parent	\$572,932	\$1,745,351	\$1,772,000	\$1,798,649	\$1,825,203	\$1,851,852
Support Services						
Commonwealth Financial	\$404,698	\$1,259,654	\$1,285,949			
Counselling and Financial						
Capability	4.=0.0=0	4=10.01=	46== 6=0			
Community Development	\$453,378	\$742,217	\$657,270			
and Participation						
Community Mental Health,	\$677,799	\$2,081,155	\$2,129,084			
Early Intervention for						
Children, Young People						
and their Families	40.4.000	40.4.406				
Diversity and Social	\$34,000	\$34,186				
Cohesion	6427.042	¢440.000	6420.624			
Financial Counselling	\$137,042	\$419,860	\$428,624			
Helpline Financial Crisis and	\$1,417,215	\$3,622,940	\$3,677,629			
Material Aid - Emergency	\$1,417,215	\$3,022,940	33,077,029			
Relief						
Forced Adoption Support	\$102,400	\$102,400	\$102,400			
Services	ψ10 2 , 100	7102,100	ψ102, 100			
Healthy and Active Ageing	\$231,118	\$603,014	\$564,458			
Information and Support to	\$42,920	\$204,741	\$167,527			
Assist Carers Maintain	Ψ :=,σ=σ	γ=0 :,; :=	Ψ=01,0=1			
their Caring Role						
Multicultural Arts Festival	\$10,000					
Grants						
National Disability	\$20,000					
Conference Initiative 2014-						
15						
National Find and Connect	\$70,064	\$214,126	\$218,074			
Problem Gambling	\$165,873	\$488,452				
Respond to Existing and	\$330,396	\$784,236	\$405,491			
Emerging Challenges,						
including Dementia Care						
Settlement Grants	\$567,920	\$2,504,696	\$3,820,060	\$3,853,083		
Support for Older People	\$90,715	\$393,923	\$455,014			
with Diverse Needs						
Support to Services for	\$151,200	\$30,000	\$16,480			
Aboriginal and Torres Strait						
Islander People and						
Remote Australians						
Volunteer Management	\$136,625	\$342,602				
Program						
SA Total	\$6,083,245	\$17,352,103	\$17,399,009	\$5,651,732	\$1,825,203	\$1,851,852

			Financi	al Year		
TAS	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Children and Parent						
Support Services	\$260,164	\$792,294	\$804,096	\$815,940	\$827,742	\$839,544
Commonwealth Financial						
Counselling and Financial						
Capability	\$143,870	\$455,748	\$465,373			
Community Development						
and Participation	\$111,793	\$206,003	\$203,870			
Community Mental Health,						
Early Intervention for						
Children, Young People						
and their Families	\$128,211	\$393,668	\$402,703			
Diversity and Social						
Cohesion	\$29,060	\$40,000	\$54,775			
Financial Counselling						
Helpline	\$97,872	\$299,855	\$306,094			
Financial Crisis and						
Material Aid - Emergency						
Relief	\$328,074	\$807,048	\$823,294			
Forced Adoption Support						
Services	\$32,600	\$32,600	\$32,600			
Multicultural Arts Festival						
Grants	\$5,000					
National Disability						
Conference Initiative 2014-						
15	\$50,000					
National Find and Connect	\$35,027	\$107,049	\$109,016			
Problem Gambling	\$124,405	\$366,339				
Respond to Existing and						
Emerging Challenges,						
including Dementia Care	\$56,000	\$307,500	\$306,000			
Settlement Grants	\$92,929	\$929,506	\$997,333	\$1,003,893		
Volunteer Management						
Program	\$52,541	\$85,639				
TAS Total	\$1,547,546	\$4,823,249	\$4,505,154	\$1,819,833	\$827,742	\$839,544

	Financial Year					
VIC	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Broadband for Seniors	\$414,592	\$429,993	\$429,804			
Capacity Building of Aged Care Services to Deliver High Quality Care	\$89,279	\$327,112	\$384,741			
Children and Parent Support Services	\$3,699,878	\$11,234,830	\$11,370,541	\$11,505,734	\$11,640,927	\$11,776,639
Commonwealth Financial Counselling and Financial Capability	\$1,279,242	\$3,966,169	\$4,033,696			
Community Development and Participation	\$596,705	\$926,118	\$866,907			
Community Mental Health, Early Intervention for Children, Young People and their Families	\$1,524,735	\$4,666,520	\$4,759,190			
Diversity and Social Cohesion	\$379,762	\$559,000	\$590,874			
Financial Crisis and Material Aid - Emergency Relief	\$4,625,483	\$11,858,298	\$12,033,875			
Financial Crisis and Material Aid - Food Relief	\$83,333	\$250,000	\$250,000			
Forced Adoption Support Services	\$320,800	\$320,800	\$320,800			
Healthy and Active Ageing	\$202,419	\$646,520	\$544,266			
Information and Support to Assist Carers Maintain their Caring Role	\$130,033	\$245,769	\$163,859			
Intensive Family Support Services	\$1,147,406	\$1,900,094	\$1,616,582	\$1,567,285	\$1,567,285	\$1,567,285
Multicultural Arts Festival Grants	\$36,000					
National Disability Conference Initiative 2014- 15	\$66,850					
National Find and Connect	\$664,890	\$1,790,106	\$1,809,731			
Problem Gambling	\$373,215	\$1,099,017				
Respond to Existing and Emerging Challenges, including Dementia Care	\$95,400	\$89,400				
Settlement Grants	\$1,652,246	\$12,779,172	\$14,198,718	\$14,384,009		
Support for Older People with Diverse Needs	\$83,119	\$486,229	\$122,655			
Volunteer Management Program	\$372,521	\$463,260				
VIC Total	\$17,837,90	\$54,038,106	\$53,496,238	\$27,457,028	\$13,208,212	\$13,343,924

			Financi	al Year		
WA	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Capacity Building of Aged Care Services to Deliver High Quality Care	\$108,582	\$838,325	\$836,520			
Capital Infrastructure and Support	\$179,000	\$179,000				
Children and Parent Support Services	\$583,432	\$1,789,115	\$1,827,933	\$1,866,752	\$1,905,570	\$1,944,389
Commonwealth Financial Counselling and Financial Capability	\$183,907	\$555,148	\$572,283			
Community Development and Participation	\$146,650	\$163,201				
Community Mental Health, Early Intervention for Children, Young People and their Families	\$1,038,698	\$3,223,467	\$3,330,841			
Diversity and Social Cohesion	\$20,000	\$39,800				
Financial Counselling Helpline	\$140,875	\$435,835	\$449,044			
Financial Crisis and Material Aid - Emergency Relief	\$829,987	\$2,070,752	\$2,112,450			
Forced Adoption Support Services	\$129,600	\$129,600	\$129,600			
Information and Support to Assist Carers Maintain their Caring Role	\$62,909	\$12,593	\$17,996			
Multicultural Arts Festival Grants	\$28,095					
National Find and Connect	\$10,000					
Problem Gambling	\$120,608	\$309,851	\$318,181			
Settlement Grants	\$41,468	\$122,113				
Volunteer Management Program	\$392,722	\$1,284,985	\$1,826,259	\$1,857,110		
Volunteer Management Program	\$86,149	\$132,793				
WA Total	\$4,102,682	\$11,286,578	\$11,421,107	\$3,723,862	\$1,905,570	\$1,944,389